

Fiscal Stability

	2010	2011	Trend
Annual GF Expenditures per capita	\$503	\$489	Positive
Fund Balance as % of Annual GF Expenditures	2.90%	9.60%	Positive
Unfunded Pension & Retiree health care liability, as % of annual GF revenue	374%	410%	Negative
Debt burden per capita	\$582	\$534	Positive
Percentage of road funding provided by the General Fund	0%	0%	Negative
Ratio of pensioners to employees	3.00	3.5	Negative
Number of services delivered via cooperative venture	9	10	Positive



City Hall



Public Safety



Wastewater Treatment Plant



Public Works Department



Electric Department



Water Treatment Plant



Quality of Life

The City of Gladstone has 178 acres of Park for all residents to enjoy! The mission statement of the Parks & Recreation Department is to provide safe, efficient, quality recreational opportunities and the best possible quality of life in our community. We see ourselves achieving this by involving our citizens.



	2010	2011	Trend
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major streets	.86	.86	Neutral
Percent of General Fund expenditures committed to Arts, Culture and Recreation	15.6%	16.8%	Increase
Acres of park per thousand residents	35.4	35.8	Increase
Percent of community being provided with curbside recycling	100%	100%	Neutral



Public Safety Data



	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Trend (09-10)</u>
Violent Crime Per 1000 residents	1.71	0.76	1.14	0.98	1.38	1.01*	↓
Property Crime Per 1,000 residents	37.38	29.00	27.23	15.46	18.94	22.72*	↑
Traffic Crashes w/ Injuries / Fatalities	29	15	17	18	20	22	↑
Total Traffic Crashes	109	83	116	108	114	105	↓
Calls for Service	2784	2449	2256	2036	2377	2363	↓
Fire Calls	35	30	33	25	29	47	↑

*2010 Crime data is preliminary, not yet published by the FBI

Protecting & Serving Our Year 'Round Playground.



Economic Strength

Population Trends, City of Gladstone and Delta County 1960-2010

	1960	1970	1980	1990	2000	2010	Percent change 1960-2010	Precent change 2000-2010
Delta County	34,298	35,924	38,947	37,780	38,520	37,069	8.1%	-3.8%
City of Gladstone	5,267	5,327	4,533	4,565	5,032	4,973	-5.6%	-1.2%

Source: US Census Bureau, years cited



1910 Gladstone High School Class

Population Groups	
Under 5 yrs	293
5-9 yrs	303
10-14 yrs	345
15-19 yrs	306
20-34 yrs	732
35-44 yrs	577
45-54 yrs	698
55-64 yrs	670
65-74 yrs	486
75-84 yrs	399
85 and older	164
	4,973

Source: U.S. Bureau of the Census, 2010

Race Composition	
One Race	
White	4,881
African American	11
American Indian	96
Asian	16
Other	14
Two or more races	
	92

Source: U.S. Bureau of the Census, 2010



Gladstone Main Street 1910

For population 25 years and older

High school or higher	87.3%
Bachelor's degree or higher	21.3%
Graduate or professional degree	6.7%
Unemployment	7.1%
Mean travel time to work	16.6 min

Economic

- *100 % of household have access to high speed Internet
- *93% of community age 25+ have a Bachelor's Degree or higher
- *Estimated median household income in 2009:

Gladstone	\$ 36,887
Michigan	\$ 45,255
- *Estimated median house or condo value in 2009:

Gladstone	\$ 78,065
Michigan	\$ 132,200