

PARKS & RECREATION DEPARTMENT
Short Term Improvement Schedule
Less than Five Years

<u>Year</u>	<u>Improvement</u>	<u>Cost & Funding</u>
2002	Ski Patrol Room (<i>completed</i>)	\$ 12,000 Local, Hannahville & Community Foundation grants
2003	Phase I East Lakeshore walkway & nature preserve walkway from 4 th Street to Saunders Point (<i>completed</i>)	\$100,000 DDA & Coastal Zone
2004	Phase II East Lakeshore walkway & nature preserve walkway from 4 th Street to Saunders Point (<i>completed</i>)	\$100,000 DDA & Coastal Zone
2005	<ul style="list-style-type: none"> • Campground shower/restroom facility (<i>completed</i>) • 5th Street neighborhood playground (<i>completed</i>) • Van Cleve & Tot Lot neighborhood playground • Gladstone Sports Park ball fields Lighting & facility improvements (<i>lighting completed</i>) 	\$300,000 Local & LAWCON \$ 10,000 Local \$ 15,000 Local \$100,000 Local, foundations & others
2006	<ul style="list-style-type: none"> • 10th Street ADA fishing pier (<i>in process</i>) • North Bluff bicycle path M-35 & County Road 420 (<i>completed</i>) • Gladstone Marsh outdoor classroom • Park Support Facility • Sports Park Lodge expansion/upgrade • South Bluff neighborhood playground • Harbor Improvements 	\$500,000 Great Lakes Ludington Trust, Local, MNRTF & MCMP \$370,000 MDOT \$ 75,000 Local, service organizations, others \$180,000 MNRTF \$250,000 LAWCON \$ 30,000 MNRTF N/A Great Lakes Ludington Trust, Local, MNRTF & MCMP Waterways