

**PARKS & RECREATION DEPARTMENT**  
**Short Term Improvement Schedule**  
**Less than Five Years**

<u>Year</u>	<u>Improvement</u>	<u>Cost &amp; Funding</u>
<b>2002</b>	Ski Patrol Room ( <i>completed</i> )	<b>\$ 12,000</b> Local, Hannahville & Community Foundation grants
<b>2003</b>	Phase I East Lakeshore walkway & nature preserve walkway from 4 <sup>th</sup> Street to Saunders Point ( <i>completed</i> )	<b>\$100,000</b> DDA & Coastal Zone
<b>2004</b>	Phase II East Lakeshore walkway & nature preserve walkway from 4 <sup>th</sup> Street to Saunders Point ( <i>completed</i> )	<b>\$100,000</b> DDA & Coastal Zone
<b>2005</b>	<ul style="list-style-type: none"> <li>• Campground shower/restroom facility (<i>completed</i>)</li> <li>• 5<sup>th</sup> Street neighborhood playground (<i>completed</i>)</li> <li>• Van Cleve &amp; Tot Lot neighborhood playground</li> <li>• Gladstone Sports Park ball fields Lighting &amp; facility improvements (<i>lighting completed</i>)</li> </ul>	<b>\$300,000</b> Local & LAWCON <b>\$ 10,000</b> Local <b>\$ 15,000</b> Local <b>\$100,000</b> Local, foundations & others
<b>2006</b>	<ul style="list-style-type: none"> <li>• 10<sup>th</sup> Street ADA fishing pier (<i>in process</i>)</li> <li>• North Bluff bicycle path M-35 &amp; County Road 420 (<i>completed</i>)</li> <li>• Gladstone Marsh outdoor classroom</li> <li>• Park Support Facility</li> <li>• Sports Park Lodge expansion/upgrade</li> <li>• South Bluff neighborhood playground</li> <li>• Harbor Improvements</li> </ul>	<b>\$500,000</b> Great Lakes Ludington Trust, Local, MNRTF & MCMP <b>\$370,000</b> MDOT <b>\$ 75,000</b> Local, service organizations, others <b>\$180,000</b> MNRTF <b>\$250,000</b> LAWCON <b>\$ 30,000</b> MNRTF N/A Great Lakes Ludington Trust, Local, MNRTF & MCMP Waterways